

Tātaki Auckland Unlimited International travel costs																	
Rōpū (Business unit)	Financial year	Note	Flights (\$)					Accommodation (\$)					Other (\$)				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Chief Executive Nick Hill						14,640		489		1,200		1,689				952	952
Operations & Corporate																	
Justine White (Chief Operating Officer)	2024/25																
Other rōpū staff	2024/25	1	6,960	3,278	2,395		12,633	3,358		3,166		6,524	616	893	907		2,387
Total rōpū	2024/25		6,960	3,278	2,395		12,633	3,358		3,166		6,524	616	893	907		2,387
Distribution																	
Aimee Dundas (Director)	2024/25												146				146
Other rōpū staff	2024/25	2	16,506	3,438	30,037		49,981	4,295	41	26,158		30,494	1,425	2,038	8,686		12,148
Total rōpū	2024/25		16,506	3,438	30,037		49,981	4,295	41	26,158		30,494	1,425	2,038	8,686		12,294
Digital																	
Mandy Kennedy (Chief Digital Officer)	2024/25		1,920				1,920	2,270				2,270	445				445
Other rōpū staff	2024/25					864	864		780			780	40	634			874
Total rōpū	2024/25		1,920			864	2,784	2,270				3,050	485	634			1,319
Economic Development																	
Pam Ford (Director)	2024/25	3	5,389	6,271			11,661	2,620	4,151			6,771	1,411				1,411
Other rōpū staff	2024/25		7,758	20,168			26,926	6,226	22,881			29,007	1,884	4,299			6,283
Total rōpū	2024/25		13,147	26,439			38,587	8,846	26,432			35,778	3,295	4,299			7,694
Māori Outcomes																	
Helen Te Hira (Director)	2024/25																
Other rōpū staff	2024/25	4	125				125	5,941				5,941	2,659				2,659
Total rōpū	2024/25		125				125	5,941				5,941	2,659				2,659
Marketing, Communications & Growth																	
Shelley Watson (Director)	2024/25	4		888	1,001		1,889									279	279
Other rōpū staff	2024/25													215			215
Total rōpū	2024/25			888	1,001		1,889							215		279	494
People																	
Lynn Johnson (Chief People Officer)	2024/25																
Other rōpū staff	2024/25																
Total rōpū	2024/25																
Cultural organisations																	
Auckland Art Gallery																	
Kirsten Lacy (Director)	2024/25					5,735	5,735			4,069		4,069				647	647
Other rōpū staff	2024/25	5	1,483	2,814	10,785		15,082	392	539	6,584		7,515	696	1,592	2,315		4,603
Total rōpū	2024/25		1,483	2,814	16,520		20,817	392	639	10,652		11,584	696	1,592	2,962		5,250
Performing Arts																	
Daniel Clarke (Director)	2024/25	6	5,389	7,844	2,203		15,437	1,605	5,183	1,067		7,855	479	2,483	2,146		5,107
Other rōpū staff	2024/25	7	7,654	1,114	1,537		10,304	4,487		4,001		8,548	1,359	1,018	1,448		3,825
Total rōpū	2024/25		13,044	8,958	3,740		25,741	6,092	5,183	5,127		16,403	1,837	3,500	3,595		8,925
Auckland Stadiums																	
James Parkinson (Director)	2024/25							354				354	35				35
Other rōpū staff	2024/25						799	354				354	35	4			39
Total rōpū	2024/25	889					799	708				708	69	4			64
Auckland Zoo																	
Kevin Bailey (Director)	2024/25		846	670	881		2,397	1,093	2,936	1,253		5,282	720	209	464		1,393
Other rōpū staff	2024/25		8,852	7,312	5,379		21,544	10,545	7,815	6,191		24,551	1,133	4,008	3,688		8,829
Total rōpū	2024/25		9,698	7,982	6,260		23,940	11,638	10,751	7,444		29,833	1,853	4,217	4,152		10,222
New Zealand Maritime Museum																	
Vincent Lipmanovich (Director)	2024/25	10	15,345		7,987		23,341			3,875		3,875	776	1,252	1,099		3,128
Other rōpū staff	2024/25						34					34		4,097			4,097
Total rōpū	2024/25		15,345		7,987		23,341	34		3,875		3,899	776	1,252	5,196		7,225

Q1

(1) Flight booked for 7 staff, FCM Timing - Accommodation
(2) FCM Timing - Accommodation: Flight (expense in the month FCM report is received, ie include future/post travel adj. for past travel)

(3) Director's travel - AFCO conference USA
(4) FCM Timing - Flight admin fee + hotel + other per diem related to P24 travel (Jun24), FCM report received on Jul24
(5) FCM Timing - Accommodation
(6) Director's travel to attend AAPAC conference
(7) FCM Timing - Accommodation
(8) FCM Timing - Accommodation (departure 5/6/24 TC42561)
(9) FCM Timing - Accommodation (departure Jun24)

(10) FCM Timing - Accommodation (departure 12/9/24 TC42909). The trip was undertaken by the director (NZHM) to the Netherlands to represent the NZHM at the 2024 International Congress of Maritime Museums convention as well as attending the sub-committee (Historic and Museum).

Q2

(1) FCM Timing - Accommodation
(2) FCM Timing - Accommodation: Flight (expense in the month FCM report is received, ie include future/post travel adj. for past travel)
(3) Director's travel - conference at Washington & staff travel to attend conferences and showcase at USA, China and Australia
(4) Director's travel - Sydney FCM Timing - Accommodation
(5) FCM Timing - Accommodation: Others cost comprise staff travel expenses to attend International conference and Sydney Air Fair
(6) Director's travel - Flight cost includes pre-charge for US travel (SPA 16,780 departure 13/01/25); Accommodation includes Q1 travel (Timing)
(7) FCM Timing - Accommodation
(8)&(9) FCM Timing - Accommodation

(10) FCM Timing - Accommodation (Q1 charge delayed); Others cost - travel related such as meals, transportation etc (Pcard charge timing)

Q2

(1) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(2) It comprises travel expenss (other staff) for major event "NZNM Hubart Festival" (shared cost Major Event Division supporting NZ Maritime Museum programme)

(3) there was no travel cost in Q3

(4) Director's travel; CNP Australasia Feb25 (FCM Timing - Accommodation)

(5) Flight comprises other staff's airfare (team Exhibition & Curators) for "Super Development Exhibition"

(6) Director's travel; attendance at ISPA (International Society for Performing Arts), Under the Radar, Broadway, and meetings in NY

(7) FCM Timing - Accommodation

(8)&(9) Sponsored travel for Stadiums research trip, excluded from staff travel report

(10) Others comprise expenses on major event "NZNM Hubart Festival" (shared cost refer to note 2, above)