

Tātaki Auckland Unlimited 'entertainment' costs

Rōpū (Business unit)	Financial year	Note	Expenses (\$)				
			Q1	Q2	Q3	Q4	Total
Nick Hill (Chief Executive)				142	245	-	387
Operation & Corporate			-				
Justine White (Chief Operating Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25	1	5,628	8,659	4,647	-	18,934
Total rōpū	2024/25		5,628	8,659	4,647	-	18,934
Destination							
Annie Dundas (Director)	2024/25		60	176	-	-	236
Other rōpū staff	2024/25		5,545	2,918	2,406	-	10,869
Total rōpū	2024/25		5,605	3,094	2,406	-	11,104
Digital							
Mandy Kennedy (Chief Digital Officer)	2024/25			233	-	-	233
Other rōpū staff	2024/25		38	-	-	-	38
Total rōpū	2024/25		38	233	-	-	271
Economic Development							
Pam Ford (Director)	2024/25			-	819	-	819
Other rōpū staff	2024/25		5,789	6,850	1,082	-	13,721
Total rōpū	2024/25		5,789	6,850	1,900	-	14,540
Māori Outcomes							
Helen Te Hira (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	203	-	203
Total rōpū	2024/25			-	203	-	203
Marketing, Communications & Growth							
Shelley Watson (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		1,603	-	-	-	1,603
Total rōpū	2024/25		1,603	-	-	-	1,603
People							

Lynn Johnson (Chief People Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	-	-	-
Total rōpū	2024/25			-	-	-	-
Cultural organisations							
Auckland Art Gallery							
Kirsten Lacy (Director)	2024/25		126	128	-	-	254
Other rōpū staff	2024/25	2	3,270	3,960	133	-	7,362
Total rōpū	2024/25		3,396	4,087	133	-	7,616
Performing Arts							
Daniel Clarke (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		1,547	1,228	1,344	-	4,119
Total rōpū	2024/25		1,547	1,228	1,344	-	4,119
Auckland Stadiums							
James Parkinson (Director)	2024/25		31	-	22	-	53
Other rōpū staff	2024/25		912	147	421	-	1,480
Total rōpū	2024/25		944	147	443	-	1,533
Auckland Zoo							
Kevin Buley (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		227	128	-	-	355
Total rōpū	2024/25		227	128	-	-	355
New Zealand Maritime Museum							
Vincent Lipanovich (Director)	2024/25		22	-	-	-	22
Other rōpū staff	2024/25		619	312	58	-	990
Total rōpū	2024/25		642	312	58	-	1,012

Q1

(1) Operational and business development teams hosted client meetings (business development \$4.5k)

(2) Comprising \$2.5k for hosting exhibitions artists and patrons

Q2

(1) Operational and business development teams hosted client meetings (business development \$3.4k, Event services, catering and technical production \$4k)

(2) Comprising \$3k for hosting Walters Prize donor dinner and exhibitions artists

Q3

(1) Operational and business development teams hosted client meetings to \$4.6k (including business development \$2k, Event services, catering and technical production \$2.2k)