

Tātaki Auckland Unlimited 'entertainment' costs

Rōpū (Business unit)	Financial year	Note	Expenses (\$)				
			Q1	Q2	Q3	Q4	Total
Nick Hill (Chief Executive)				142	245	420	806
Operation & Corporate							
Justine White (Chief Operating Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25	1	4,025	5,149	2,701	428	12,303
Total rōpū	2024/25		4,025	5,149	2,701	428	12,303
Destination							
Annie Dundas (Director)	2024/25		60	176	-	1,099	1,335
Other rōpū staff	2024/25		5,545	2,918	2,406	811	11,680
Total rōpū	2024/25		5,605	3,094	2,406	1,910	13,015
Digital							
Mandy Kennedy (Chief Digital Officer)	2024/25			233	-	-	233
Other rōpū staff	2024/25		38	-	-	1,584	1,622
Total rōpū	2024/25		38	233	-	1,584	1,855
Economic Development							
Pam Ford (Director)	2024/25			-	819	-	819
Other rōpū staff	2024/25		5,789	6,850	1,082	-	13,721
Total rōpū	2024/25		5,789	6,850	1,900	-	14,540
Māori Outcomes							
Helen Te Hira (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	203	-	203
Total rōpū	2024/25			-	203	-	203
Marketing, Communications & Growth							
Shelley Watson (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		3,205	3,510	1,946	5,299	13,960
Total rōpū	2024/25		3,205	3,510	1,946	5,299	13,960
People							
Lynn Johnson (Chief People Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	-	-	-
Total rōpū	2024/25			-	-	-	-
Cultural organisations							
Auckland Art Gallery							
Kirsten Lacy (Director)	2024/25		126	128	-	-	254
Other rōpū staff	2024/25	2	3,270	3,960	133	2,642	10,004
Total rōpū	2024/25		3,396	4,087	133	2,642	10,258
Performing Arts							
Daniel Clarke (Director)	2024/25			-	-	269	269
Other rōpū staff	2024/25		1,547	1,228	1,344	1,200	5,319
Total rōpū	2024/25		1,547	1,228	1,344	1,470	5,589
Auckland Stadiums							
James Parkinson (Director)	2024/25		31	-	22	187	241
Other rōpū staff	2024/25		912	147	421	14	1,494
Total rōpū	2024/25		944	147	443	201	1,734
Auckland Zoo							
Kevin Buley (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		227	128	-	-	355
Total rōpū	2024/25		227	128	-	-	355
New Zealand Maritime Museum							
Vincent Lipanovich (Director)	2024/25		22	-	-	-	22
Other rōpū staff	2024/25		619	312	58	51	1,040
Total rōpū	2024/25		642	312	58	51	1,063

Q1

- (1) Operational and business development teams hosted client meetings
- (2) Comprising \$2.5k for hosting exhibitions artists and patrons

Q2

- (1) Operational and business development teams hosted client meetings (Event services, catering and technical production \$4k)
- (2) Comprising \$3k for hosting Walters Prize donor dinner and exhibitions artists

Q3

- (1) Operational and business development teams hosted client meetings (Event services, catering and technical production \$2.2k)

Q4

- (1) Operational and business development teams hosted client meetings
- (2) Comprising \$1.3k for hosting fundraising events