

Tātaki Auckland Unlimited staff domestic travel costs

Rōpū (Business unit)	Financial year	Notes	Flights (\$)					Accommodation (\$)					Other (\$)				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Chief Executive Nick Hill	2024/25			-	-	-	-		-	-	-	-		-	-	-	-
Operation & Corporate																	
Justine White (Chief Operating Officer)	2024/25			-	-	-	-		-	-	-	-		-	98	-	98
Other rōpū staff			3,945	3,907	617	-	8,470	4,692	2,783	-	-	7,475	3,945	6,029	3,261	-	13,235
Total rōpū	2024/25	1	3,945	3,907	617	-	8,470	4,692	2,783	-	-	7,475	3,945	6,029	3,359	-	13,333
Destination																	
Annie Dundas (Director)	2024/25			-	-	-	-		-	-	-	-	29	87	242	-	358
Other rōpū staff			4,829	2,996	1,982	-	9,807	1,683	1,957	967	-	4,606	4,390	6,245	6,480	-	17,115
Total rōpū	2024/25	2&3	4,829	2,996	1,982	-	9,807	1,683	1,957	967	-	4,606	4,419	6,333	6,722	-	17,474
Digital																	
Mandy Kennedy (Director)	2024/25			-	-	-	-		-	-	-	-		-	-	-	-
Other rōpū staff			-	-	359	-	359	-	-	-	-	-	194	-	-	-	194
Total rōpū	2024/25			-	359	-	359		-	-	-	-	194	-	-	-	194
Economic Development																	
Pam Ford (Director)	2024/25		221	167	-	-	388	220	-	-	-	220	48	261	15	-	323
Other rōpū staff			1,984	1,534	552	-	4,070	203	1,821	703	-	2,727	2,080	3,245	917	-	6,242
Total rōpū	2024/25	4	2,205	1,700	552	-	4,458	423	1,821	703	-	2,947	2,128	3,506	932	-	6,565
Māori Outcomes																	
Helen Te Hira (Director)	2024/25	5		-	615	-	615		-	-	-	-	1,598	1,471	1,588	-	4,657
Other rōpū staff			-	-	1,728	-	1,728	-	-	-	-	-	-	-	-	-	-
Total rōpū	2024/25			-	2,343	-	2,343		-	-	-	-	1,598	1,471	1,588	-	4,657
Marketing, Communications & Growth																	
Shelley Watson (Director)	2024/25			-	-	-	-		-	-	-	-		-	152	-	152
Other rōpū staff			-	-	-	-	-	-	-	-	-	-	-	304	-	-	304
Total rōpū	2024/25		-	-	-	-	-	-	-	-	-	-	-	304	152	-	456
People																	
Lynn Johnson (Director)	2024/25			-	-	-	-		-	-	-	-		-	-	-	-
Other rōpū staff			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total rōpū	2024/25			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cultural organisations																	
Auckland Art Gallery																	
Kirsten Lacy (Director)	2024/25	6		1,193	-	-	1,193		161		-	161	1,923	2,241	1,176	-	5,339
Other rōpū staff		7	474	2,933	1,504	-	4,911	816	57	91	-	964	5,654	3,747	1,409	-	10,810
Total rōpū	2024/25		474	4,126	1,504	-	6,104	816	218	91	-	1,125	7,577	5,988	2,585	-	16,150
Performing Arts																	
Daniel Clarke (Director)	2024/25			928	778	-	1,706		656	-	-	656	123	1,201	835	-	2,159
Other rōpū staff			1,049	403	3,136	-	4,588	404	375	780	-	1,559	441	166	258	-	865
Total rōpū	2024/25	8	1,049	1,331	3,914	-	6,294	404	1,031	780	-	2,215	564	1,366	1,093	-	3,023
Auckland Stadiums																	
James Parkinson (Director)	2024/25			-	-	-	-		-	-	-	-	68	24	167	-	259
Other rōpū staff			-	-	1,430	-	1,430	-	44	-	-	44	-	274	104	-	378
Total rōpū	2024/25			-	1,430	-	1,430		44	-	-	44	68	298	271	-	637
Auckland Zoo																	
Kevin Buley (Director)	2024/25		472	-	-	-	472	191	-	-	-	191	259	175	122	-	556
Other rōpū staff		9	1,058	4,764	6,353	-	12,175	1,235	2,861	2,725	-	6,821	5,622	6,183	7,782	-	19,587
Total rōpū	2024/25		1,530	4,764	6,353	-	12,647	1,426	2,861	2,725	-	7,012	5,881	6,358	7,904	-	20,143
New Zealand Maritime Museum																	
Vincent Lipanovich (Director)	2024/25			-	-	-	-		-	-	-	-		100	-	-	100
Other rōpū staff		10	-	2,686	674	-	3,360	-	2,244	-	-	2,244	4,311	3,670	6,785	-	14,766
Total rōpū	2024/25			2,686	674	-	3,360		2,244	-	-	2,244	4,311	3,771	6,785	-	14,866

- (1) Showcase and conferences (operational and business development teams);
Others: travel related such as meal, transportation and parking
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)
- (3) Other costs of \$4.3k includes taxi \$3k
- (4) FCM Timing - Accommodation (Jun24 travel)
- (5) Taxi charges
- (6) Taxi charges and car parking
- (7) Taxi charges (staff + director) and travel related expense (e.g. transportation, parking, meals etc)
- (8) FCM Timing - Accommodation
- (9) Other costs comprises Water Taxi

(10) Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q2

- (1) Showcase and conferences (operational and business development teams);
Others: travel related such as meal, transportation and parking
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)
- (3) Other costs of \$6k includes taxi \$5k
- (4) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)
- (5) Taxi charges
- (6) Taxi charges, car parking and travel relates such as meal, transportation and parking
- (7) FCM Timing - Accommodation (Director and other staff travel); Others comprise taxi charges (staff + director) and travel related expense (e.g. transportation, parking, meals etc)
- (8) Other costs: director travel related expenses.
- (9) FCM Timing - Accommodation (staff travel); travel related expense (e.g. transportation, parking, meals etc)

(10) Staff travel for conferences, e.g NZMM Collection Digitalisation project;
Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q3

- (1) FCM Timing - Accommodation (travel departure Mar25); Others comprise costs on transportation (taxi, carpark)
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)
- (3) Other costs of \$6k includes taxi \$5k
- (4) Travel related expense (e.g. transportation, parking, meals etc)
- (5) FCM Timing - Accommodation (director & other staff). Others comprise taxi charges
- (6) Taxi charges and car parking
- (7) FCM Timing - Accommodation (travel departure Mar25)
- (8) Flight (other staff) includes \$2k for Cabaret Festival Photoshoot (Air NZ); FCM Timing - Accommodation
- (9) FCM Timing - Accommodation (other staff travel, departure Feb & Mar25); Others comprise transportation (eg. Uber, car rental, meals etc) and other travel related cost (e.g meals etc) on Zoo projects

(10) Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management