

Tātaki Auckland Unlimited staff domestic travel costs

Rōpū (Business unit)	Financial year	Notes	Flights (\$)					Accommodation (\$)					Other (\$)				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Chief Executive Nick Hill	2024/25	-	-	-	-	828	828	-	-	-	310	310	-	-	-	264	264
Operation & Corporate																	
Justine White (Chief Operating Officer)	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	98	-	98	98
Other rōpū staff		672	720	-	2,004	3,396	523	1,067	-	712	2,302	1,606	1,613	1,615	0	4,835	
Total rōpū	2024/25	1	672	720	-	2,004	3,396	523	1,067	-	712	2,302	1,606	1,613	1,713	0	4,833
Destination																	
Annie Dundas (Director)	2024/25	-	-	-	-	726	726	-	-	-	549	549	29	87	242	619	978
Other rōpū staff		4,829	2,996	1,982	1,848	11,655	1,683	1,957	967	-	2,512	7,118	4,390	6,245	6,480	5,792	22,907
Total rōpū	2024/25	2&3	4,829	2,996	1,882	2,573	12,381	1,683	1,957	967	3,060	7,667	4,419	6,333	6,722	6,411	23,885
Digital																	
Mandy Kennedy (Director)	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff		-	-	359	319	678	-	-	-	-	1,061	1,061	194	-	-	255	449
Total rōpū	2024/25	-	-	359	319	678	-	-	-	-	1,061	1,061	194	-	-	255	449
Economic Development																	
Pam Ford (Director)	2024/25	221	167	-	-	388	220	-	-	-	220	48	261	15	431	755	
Other rōpū staff		1,984	1,534	552	3,894	7,964	203	1,821	703	870	3,597	2,080	3,245	917	2,352	8,594	
Total rōpū	2024/25	4	2,205	1,700	552	3,894	8,352	423	1,821	703	870	3,817	2,128	3,506	932	2,783	9,348
Māori Outcomes																	
Helen Te Hira (Director)	2024/25	5	-	-	615	765	1,380	-	-	-	-	-	1,598	1,471	1,588	925	5,582
Other rōpū staff		-	-	1,728	230	1,958	-	-	-	-	-	-	-	-	-	208	208
Total rōpū	2024/25	-	-	2,343	996	3,339	-	-	-	-	-	-	1,598	1,471	1,588	1,133	5,790
Marketing, Communications & Growth																	
Shelley Watson (Director)	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	-	152	74	226
Other rōpū staff		3,273	3,188	617	1,215	8,294	4,169	1,715	-	1,401	7,286	2,339	2,948	1,646	1,524	8,457	
Total rōpū	2024/25	3,273	3,188	617	1,215	8,294	4,169	1,715	-	1,401	7,286	2,339	2,948	1,797	1,598	8,683	
People																	
Lynn Johnson (Director)	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total rōpū	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cultural organisations																	
Auckland Art Gallery																	
Kirsten Lacy (Director)	2024/25	6	1,193	-	-	1,193	-	161	-	-	161	1,923	2,241	1,176	197	5,536	
Other rōpū staff		7	474	2,933	1,504	1,816	6,726	816	57	91	7,564	8,528	5,654	3,747	1,409	5,798	16,608
Total rōpū	2024/25	474	4,126	1,504	1,816	7,919	816	218	91	7,564	8,689	7,577	5,988	2,585	5,995	22,144	
Performing Arts																	
Daniel Clarke (Director)	2024/25	-	928	778	-	1,706	-	656	-	-	656	123	1,201	835	490	2,649	
Other rōpū staff		1,049	403	3,136	1,444	6,032	404	375	780	297	1,856	441	166	258	397	1,261	
Total rōpū	2024/25	8	1,049	1,331	3,914	1,444	7,738	404	1,031	780	297	2,512	564	1,366	1,093	887	3,910
Auckland Stadiums																	
James Parkinson (Director)	2024/25	-	-	-	-	-	-	-	-	-	259	259	68	24	167	318	577
Other rōpū staff		-	-	1,430	-	1,430	-	44	-	389	433	-	274	104	556	935	
Total rōpū	2024/25	-	-	1,430	-	1,430	-	44	-	648	692	68	298	271	875	1,512	
Auckland Zoo																	
Kevin Buley (Director)	2024/25	472	-	-	-	472	191	-	-	-	191	259	175	122	103	658	
Other rōpū staff		9	1,058	4,764	6,353	4,869	17,044	1,235	2,861	2,725	3,582	10,403	5,622	6,183	7,782	3,818	23,405
Total rōpū	2024/25	1,530	4,764	6,353	4,869	17,516	1,426	2,861	2,725	3,582	10,594	5,881	6,358	7,904	3,921	24,064	
New Zealand Maritime Museum																	
Vincent Lipanovich (Director)	2024/25	-	-	-	-	-	-	-	-	-	-	-	-	100	-	852	952
Other rōpū staff		10	-	2,686	674	577	3,937	-	2,244	-	2,208	4,453	4,311	3,670	6,785	1,664	16,430
Total rōpū	2024/25	-	2,686	674	577	3,937	-	2,244	-	2,208	4,453	4,311	3,771	6,785	2,516	17,382	

Q1

(1) Showcase and conferences (operational and business development teams); Others: travel related such as meal, transportation and parking

(2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(3) Other costs of \$4.3k includes taxi \$3k

(4) FCM Timing - Accommodation (Jun24 travel)

(5) Taxi charges

(6) Taxi charges and car parking

(7) Taxi charges (staff + director) and travel related expense (e.g. transportation, parking, meals etc)

(8) FCM Timing - Accommodation

(9) Other costs comprises Water Taxi

(10) Other costs comprises carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q2

(1) Showcase and conferences (operational and business development teams); Others: travel related such as meal, transportation and parking

(2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(3) Other costs of \$6k includes taxi \$5k

(4) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(5) Taxi charges

(6) Taxi charges, car parking and travel relates such as meal, transportation and parking, meals etc

(7) FCM Timing - Accommodation (Director and other staff travel); Others comprise taxi charges (staff + director) and travel related expense (e.g. transportation, parking, meals etc)

(8) Other costs: director travel related expenses

(9) FCM Timing - Accommodation (staff travel); travel related expense (e.g. transportation, parking, meals etc)

(10) Staff travel for conferences, e.g NZMFF Collection Digitalisation Project; Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q3

(1) Others comprise costs on transportation (taxi, carpark)

(2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(3) Other costs of \$6k includes taxi \$5k

(4) FCM Timing - Accommodation (Jun24 travel)

(5) Taxi charges and car parking

(6) FCM Timing - Accommodation (travel departure Mar25)

(7) FCM Timing - Accommodation (Other staff) includes \$2k for Cabaret Festival Photoshoot (Air NZ); FCM Timing - Accommodation

(8) FCM Timing - Accommodation (other staff travel, departure Feb & Mar25); Others comprise transportation (e.g. Uber, car rental, meals etc) and other travel related cost (e.g. meals etc) on Zoo projects

(10) Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q4

(1) Staff travel - Venue and event services

(2) FCM Timing - Accommodation; a portion of Q4 accommodation relates to Q3 travel (flight)

(3) Others comprise travel related expense (e.g. transportation, parking, meals and car rental)

(4) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(5) FCM Timing - Accommodation (director & other staff). Others comprise taxi charges

(6) Taxi charges

(7) FCM timing - a portion of accommodation relates to previous quarters travel (flight); Others comprise transportation cost on parking (school programme) and taxi costs.

(8) FCM Timing - Accommodation from previous quarters were not yet charged by travel agency by 30.06.2025

(9) FCM timing - a portion of accommodation relates to Q3 travel (flight). Others comprise transportation on field work.

(10) FCM timing - a portion of accommodation relates to previous quarters travel (flight); Other costs comprise carpark vouchers provided to teams in supporting with life long learning education, public programmes and museum collections management