

**Tātaki Auckland Unlimited
International travel costs**

Rōpū (Business unit)	Financial year	Note	Flights (\$)					Accommodation (\$)					Other (\$)				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Chief Executive Nick Hill			-	-	14,640	-	14,640	489	-	1,200	-	1,689	-	-	952	561	1,513
Operation & Corporate			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Justine White (Chief Operating Officer)	2024/25		-	-	-	8,369	8,369	-	-	-	2,840	2,840	-	-	-	-	
Other rōpū staff	2024/25	1	6,249	-	861	14,237	21,348	2,390	-	-	3,569	5,959	588	-	1	2,584	3,171
Total rōpū	2024/25		6,249	-	861	22,607	29,717	2,390	-	-	6,409	8,799	588	-	1	2,584	3,171
Destination			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Annie Dundas (Director)	2024/25		-	-	-	747	747	-	-	-	1,590	1,590	146	-	-	2,188	2,334
Other rōpū staff	2024/25	2	16,506	3,438	30,037	7,879	57,860	4,295	41	26,158	22,670	53,164	1,425	2,038	8,686	8,849	20,997
Total rōpū	2024/25		16,506	3,438	30,037	8,626	56,607	4,295	41	26,158	24,260	54,754	1,571	2,038	8,686	11,038	23,332
Digital			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mandy Kennedy (Chief Digital Officer)	2024/25		1,920	-	-	-	1,920	2,270	-	-	-	2,270	445	-	-	-	445
Other rōpū staff	2024/25		-	-	864	919	1,782	-	-	790	-	790	40	634	-	75	749
Total rōpū	2024/25		1,920	-	864	919	3,702	2,270	-	790	-	3,060	485	634	-	75	1,194
Economic Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pam Ford (Director)	2024/25	3	5,380	6,271	-	-	11,651	2,620	4,151	-	-	6,771	-	1,411	-	-	1,411
Other rōpū staff	2024/25		7,758	29,168	-	-	36,926	6,226	22,281	-	519	29,026	1,984	4,299	-	84	6,366
Total rōpū	2024/25		13,138	35,439	-	-	48,577	8,846	26,432	-	519	35,797	1,984	5,710	-	84	7,778
Māori Outcomes			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Helen Te Hira (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other rōpū staff	2024/25		125	-	-	-	125	5,941	-	-	-	5,941	2,650	-	-	-	2,650
Total rōpū	2024/25		125	-	-	-	125	5,941	-	-	-	5,941	2,650	-	-	-	2,650
Marketing, Communications & Growth			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Shelley Watson (Director)	2024/25	4	-	888	1,001	-	1,889	-	-	-	-	-	-	-	279	-	279
Other rōpū staff	2024/25		711	3,278	1,533	3,006	8,528	968	-	3,166	4,606	8,740	28	1,078	904	1,096	3,107
Total rōpū	2024/25		711	4,166	2,534	3,006	10,417	968	-	3,166	4,606	8,740	28	1,078	1,183	1,096	3,386
People			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lynn Johnson (Chief People Officer)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other rōpū staff	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total rōpū	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cultural organisations			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Auckland Art Gallery			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kirsten Lacy (Director)	2024/25		-	-	5,735	1,055	6,790	-	-	4,069	-	4,069	-	-	647	150	797
Other rōpū staff	2024/25	5	1,483	2,814	10,785	3,100	18,182	392	539	6,584	4,362	11,877	696	1,592	2,315	3,351	7,954
Total rōpū	2024/25		1,483	2,814	16,520	4,155	24,972	392	539	10,652	4,362	15,946	696	1,592	2,962	3,501	8,751
Performing Arts			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Daniel Clarke (Director)	2024/25	6	5,390	7,844	2,203	5,975	21,412	1,605	5,183	1,067	12,380	20,235	479	2,483	2,146	1,052	6,159
Other rōpū staff	2024/25	7	7,654	1,114	1,537	9,050	19,354	4,487	-	4,061	8,708	17,256	1,359	1,018	1,449	1,050	4,876
Total rōpū	2024/25		13,044	8,958	3,740	15,024	40,766	6,092	5,183	5,127	21,088	37,491	1,837	3,500	3,595	2,102	11,034
Auckland Stadiums			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
James Parkinson (Director)	2024/25		-	-	-	-	-	354	-	-	2,341	2,695	25	-	-	37	62
Other rōpū staff	2024/25		-	799	-	-	799	354	-	-	2,287	2,641	25	4	-	0	29
Total rōpū	2024/25	889	-	799	-	-	799	708	-	-	4,628	5,336	50	4	-	37	91
Auckland Zoo			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kevin Buley (Director)	2024/25		846	670	881	1,790	4,186	1,093	2,936	1,253	5,282	720	209	464	0	1,393	
Other rōpū staff	2024/25		8,852	7,312	5,379	16,529	38,073	10,545	7,815	6,191	2,073	26,624	1,133	4,008	3,688	6,185	15,014
Total rōpū	2024/25		9,698	7,982	6,260	18,319	42,259	11,638	10,751	7,444	2,073	31,906	1,853	4,217	4,152	6,185	16,407
New Zealand Maritime Museum			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vincent Lipanovich (Director)	2024/25	10	15,345	-	7,997	-	23,341	-	-	3,875	-	3,875	776	1,252	1,099	846	3,973
Other rōpū staff	2024/25		-	-	-	-	-	34	-	-	-	34	-	-	4,097	63	4,160
Total rōpū	2024/25		15,345	-	7,997	-	23,341	34	-	3,875	-	3,909	776	1,252	5,196	908	8,133

Q1

- (1) Flight booked for 7 staff; FCM Timing - Accommodation
- (2) FCM Timing - Accommodation; Flight (expense in the month FCM report is received, ie include future/post travel adj. for past travel)
- (3) Director's travel - AFGI conference USA
- (4) FCM Timing - flight admin fee + hotel + other per diem related to FY24 travel (Jun24), FCM report received on Jul24
- (5) FCM Timing - Accommodation
- (6) Director's travel to attend AAPPAC conference
- (7) FCM Timing - Accommodation
- (8) FCM Timing - Accommodation (departure 5/6/24 TC42561)
- (9) FCM Timing - Accommodation (departure Jun24)
- (10) FCM Timing - Accommodation (departure 12/9/24 TC42909). The trip was undertaken by the director (NZMM) to the Netherlands to represent the NZMM at the 2024 International Congress of Maritime Museums convention as well as attending the sub-committee (Historic and Museum).

Q2

- (1) FCM Timing - Accommodation
- (2) FCM Timing - Accommodation; Flight (expense in the month FCM report is received, ie include future/post travel adj. for past travel)
- (3) Director's travel - conference at Washington & staff travel to attend conferences and showcase at USA, China and Australia
- (4) Director's travel - Sydney FCM Timing - Accommodation
- (5) FCM Timing - Accommodation; Others cost comprise staff travel expenses to attend international conference and Sydney Art Fair
- (6) Director's travel - flight cost includes pre-charge for US travel ISPA (\$6,790 departure 13/01/25); Accommodation includes Q1 travel (timing)
- (7) FCM Timing - Accommodation
- (8)&(9) FCM Timing - Accommodation
- (10) FCM Timing - Accommodation (Q1 charge delayed); Others cost - travel related such as meals, transportation etc (Pcard charge timing)

Q3

- (1) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)
- (2) It comprises travel expenses (other staff) for major event "NZMM Hobart Festival" (shared cost Major Event Division supporting NZ Maritime Museum programme)
- (3) there was no travel cost to Q3
- (4) Director's travel: CNP Australasia Feb25 (FCM Timing - Accommodation)
- (5) Flight comprises other staff's airfare (team Exhibition & Curators) for "Super Development Exhibition"
- (6) Director's travel: attendance at ISPA (International Society for Performing Arts), Under the Radar, Broadway, and meetings in NY
- (7) FCM Timing - a portion of accommodation relates to Q2 travel (flight)
- (8)&(9) Sponsored travel for Stadiums research trip, excluded from staff travel report
- (10) Others comprise expenses on major event "NZMM Hobart Festival" (shared cost refer to note 2. above)

Q4

(1) Staff travel on commercial business development, marketing, visitor & event planning programmes

(2) Roadshows travel expenses for major business development programmes

(3) Travel costs for attending City Networking conference

(4) Other staff travel for marketing & growth on business events and conventions

(5) Others relate to Q3 travel on "Super Development Exhibition" (other expenses on business card charges due to timing)

(6) Director's travel pre-booked to attend Edinburgh Fringe Festival 2025 (Aug)

(7) Other staff travel comprises Australia trips for attendance to Venue conference and as well as to events at Adelaide Fringe Festival & Queensland Performing Arts Center; It also includes a pre-booking to attend Edinburgh Fringe Festival 2025 (Aug).

(8)&(9) Sponsored travel Stadiums research trip (TAU share of cost)

(10) Timing of cost relate to previous quarters travel on transportation, meals etc

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Rōpū (Business unit)	Financial year	Note	Flights (\$)				Accommodation (\$)				Other (\$)									
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Chief Executive Nick Hill		1	19,080	-	-	-	-	19,080	1,261	-	-	-	-	1,261	190	-	674	-	-	864
Operation & Corporate																				
Justine White (Chief Operating Officer)	2025/26		-	-	-	-	-	-	862	-	-	-	862	-	702	-	-	-	-	702
Other rōpū staff	2025/26	2	6,212	7,794	-	-	-	14,006	7,203	178	-	-	7,027	1,634	1,498	-	-	-	-	3,332
Total rōpū	2025/26		6,212	7,794	-	-	-	14,006	7,203	688	-	-	7,889	1,634	2,200	-	-	-	-	4,634
Destination																				
Annie Dundas (Director)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	209	-	-	-	-	209
Other rōpū staff	2025/26	3	20,218	20,703	-	-	-	40,921	11,518	6,337	-	-	17,855	3,805	2,565	-	-	-	-	6,370
Total rōpū	2025/26		20,218	20,703	-	-	-	40,921	11,518	6,337	-	-	17,855	3,805	2,774	-	-	-	-	6,579
Digital																				
Mandy Kennedy (Chief Digital Officer)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26		-	-	-	-	-	-	2,022	-	-	-	2,022	762	-	-	-	-	-	762
Total rōpū	2025/26	4	-	-	-	-	-	-	2,022	-	-	-	2,022	762	-	-	-	-	-	762
Major Outcomes																				
Heleen Te Hira (Director)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total rōpū	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing, Communications & Growth																				
Shelley Watson (Director)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26		3,810	2,628	-	-	-	6,438	3,662	1,485	-	-	5,147	1,834	3,230	-	-	-	-	5,064
Total rōpū	2025/26		3,810	2,628	-	-	-	6,438	3,662	1,485	-	-	5,147	1,834	3,230	-	-	-	-	5,064
People																				
Lynn Johnson (Chief People Officer)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total rōpū	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cultural organisations																				
Auckland Art Gallery																				
Tom Irvine (Director)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26	5	3,023	1,542	-	-	-	5,465	1,632	101	-	-	1,733	914	228	-	-	-	-	1,142
Total rōpū	2025/26		3,023	1,542	-	-	-	5,465	1,632	101	-	-	1,733	914	228	-	-	-	-	1,142
Performing Arts																				
Daniel Clarke (Director)	2025/26	6	3,086	-	-	-	-	3,086	834	-	-	-	834	5,507	-	-	-	-	-	5,374
Other rōpū staff	2025/26	7	4,909	2,332	-	-	-	7,241	2,169	22	-	-	2,191	2,619	5,899	-	-	-	-	8,518
Total rōpū	2025/26		7,995	2,332	-	-	-	10,327	3,003	22	-	-	3,025	8,126	5,785	-	-	-	-	13,892
Auckland Stadiums																				
James Parkinson (Director)	2025/26		-	1,186	-	-	-	1,186	-	20	-	-	20	326	110	-	-	-	-	436
Other rōpū staff	2025/26		788	952	-	-	-	1,740	107	20	-	-	127	2,477	-	-	-	-	-	2,477
Total rōpū	2025/26	8	788	2,138	-	-	-	2,927	107	40	-	-	147	326	2,587	-	-	-	-	2,913
Auckland Zoo																				
Kevin Buley (Director)	2025/26		160	-	-	-	-	160	1,314	-	-	-	1,314	435	-	-	-	-	-	435
Other rōpū staff	2025/26		5,322	61	-	-	-	5,261	3,718	6,612	-	-	10,330	606	9,183	-	-	-	-	9,789
Total rōpū	2025/26	9	5,482	61	-	-	-	5,421	5,032	6,612	-	-	11,644	1,041	9,183	-	-	-	-	10,224
New Zealand Maritime Museum																				
Vincent Ljapunovich (Director)	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rōpū staff	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total rōpū	2025/26		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total																				
			67,508	37,076	-	-	-	104,584	33,418	15,283	-	-	48,701	18,070	26,641	-	-	-	-	44,711

- Q1**
- [1] CE travel to US, UK & Australia and related costs.
 - [2] Other staff travel - flights and accommodation comprise of \$10k from Venue event and services and Business Operations (visitor safety)
 - [3] Other staff travel to Australia and India for programmes Destination Partnership and Regional Showcase.
 - [4] FCM accommodation timing - Other staff Australia travel to attend Sydney WMA Conference August 2025.
 - [5] FCM accommodation timing - Other staff travel comprise of Art Gallery curators travel for exhibition programmes.
 - [6] Director's travel to attend AAPAC 2025 (Korea). Others comprise of travels occurred in previous Financial Year (2025) due to timing of costs through business credit card.
 - [7] FCM accommodation timing: Others comprise of travels occurred in previous Financial Year (2025) due to timing of cost through business credit card.
 - [8] Director's travel comprise of travels occurred in previous Financial Year (2025) due to timing of cost through business credit card. Other staff travel comprise of flight cost prepaid for business trip in Nov25.
 - [9] Director of Auckland Zoo and Teams travel to Australia Darwin to attend annual ZAA conference (Zoo and Aquarium Association Australasia).
- Q2**
- [1] CE
 - [1] CE - wash up of minor costs associated with Q1 travel
- [2] Operation & Corporate**
- [2] JCOO - Other Re-imbursments for meals & land travel - WMA Conference - Australia & Studio Visits - Los Angeles
 - [2] Accommodation - US Studio visit
 - [2] Q2 Other Staff Travel, flight and accommodation via FCM travel for business development to Sydney and Christchurch including Uber and taxis
- [3] Destination**
- [3] FCM Travel Agency costs - North America & Australia Roadshow/Famils/China Business Engagement x 3 staff - 20k
 - [3] Accommodation - Imex Trade Shows - USA, Australia Famils x 3 staff - \$6k
 - [3] Other - Re-imburse - Imex US Trade Shows, meals and land travel
 - [3] Business meetings/trade famils - Australia, meals and land travel
- [4] Digital**
- [4] - no travel in Q2
- [5] Art Gallery**
- [5] Travel to Sydney for an Event for an Art Fair in December 25
- [6] Performing Arts - Director**
- [6] Q2: Including an accrual for travel and accommodation to Korea for Dan Clarke
- [7] Performing Arts - other staff**
- [7] Q2: Flights and accommodation to Brisbane for Training for 2 staff.
- [8] Stadiums**
- [8] Q2: FCM Travel Agency airline costs and accommodation from Auckland to Adelaide for 2 staff members
- [9] Zoo**
- [9] Q2: Travel include trips to Sydney including accommodation x 6 nights for Zoo management x 3 staff