

Tātaki Auckland Unlimited 'entertainment' costs

Rōpū (Business unit)	Financial year	Note	Expenses (\$)				
			Q1	Q2	Q3	Q4	Total
Nick Hill (Chief Executive)				142	245	420	806
Operation & Corporate							
Justine White (Chief Operating Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25	1	4,025	5,149	2,701	428	12,303
Total rōpū	2024/25		4,025	5,149	2,701	428	12,303
Destination							
Annie Dundas (Director)	2024/25		60	176	-	1,099	1,335
Other rōpū staff	2024/25		5,545	2,918	2,406	811	11,680
Total rōpū	2024/25		5,605	3,094	2,406	1,910	13,015
Digital							
Mandy Kennedy (Chief Digital Officer)	2024/25			233	-	-	233
Other rōpū staff	2024/25		38	-	-	1,584	1,622
Total rōpū	2024/25		38	233	-	1,584	1,855
Economic Development							
Pam Ford (Director)	2024/25			-	819	-	819
Other rōpū staff	2024/25		5,789	6,850	1,082	-	13,721
Total rōpū	2024/25		5,789	6,850	1,900	-	14,540
Māori Outcomes							
Helen Te Hira (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	203	-	203
Total rōpū	2024/25			-	203	-	203
Marketing, Communications & Growth							
Shelley Watson (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		3,205	3,510	1,946	5,299	13,960
Total rōpū	2024/25		3,205	3,510	1,946	5,299	13,960
People							
Lynn Johnson (Chief People Officer)	2024/25			-	-	-	-
Other rōpū staff	2024/25			-	-	-	-
Total rōpū	2024/25			-	-	-	-
Cultural organisations							
Auckland Art Gallery							
Kirsten Lacy (Director)	2024/25		126	128	-	-	254
Other rōpū staff	2024/25	2	3,270	3,960	133	2,642	10,004
Total rōpū	2024/25		3,396	4,087	133	2,642	10,258
Performing Arts							
Daniel Clarke (Director)	2024/25			-	-	269	269
Other rōpū staff	2024/25		1,547	1,228	1,344	1,200	5,319
Total rōpū	2024/25		1,547	1,228	1,344	1,470	5,589
Auckland Stadiums							
James Parkinson (Director)	2024/25		31	-	22	187	241
Other rōpū staff	2024/25		912	147	421	14	1,494
Total rōpū	2024/25		944	147	443	201	1,734
Auckland Zoo							
Kevin Buley (Director)	2024/25			-	-	-	-
Other rōpū staff	2024/25		227	128	-	-	355
Total rōpū	2024/25		227	128	-	-	355
New Zealand Maritime Museum							
Vincent Lipanovich (Director)	2024/25		22	-	-	-	22
Other rōpū staff	2024/25		619	312	58	51	1,040
Total rōpū	2024/25		642	312	58	51	1,063

Q1

- (1) Operational and business development teams hosted client meetings
- (2) Comprising \$2.5k for hosting exhibitions artists and patrons

Q2

- (1) Operational and business development teams hosted client meetings (Event services, catering and technical production \$4k)
- (2) Comprising \$3k for hosting Walters Prize donor dinner and exhibitions artists

Q3

- (1) Operational and business development teams hosted client meetings (Event services, catering and technical production \$2.2k)

Q4

- (1) Operational and business development teams hosted client meetings
- (2) Comprising \$1.3k for hosting fundraising events

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Rōpū (Business unit)	Financial year	Note	Expenses (\$)				
			Q1	Q2	Q3	Q4	Total
Nick Hill (Chief Executive)			10	-	-	-	10
Operation & Corporate							
Justine White (Chief Operating Officer)	2025/26						
Other rōpū staff	2025/26	1	3,882	3,626	-	-	7,509
Total rōpū	2025/26		3,882	3,626	-	-	7,509
Destination							
Annie Dundas (Director)	2025/26		19	-	-	-	19
Other rōpū staff	2025/26		1,578	4,396	-	-	5,974
Total rōpū	2025/26	2	1,596	4,396	-	-	5,993
Digital							
Mandy Kennedy (Chief Digital Officer)	2025/26						
Other rōpū staff	2025/26						
Total rōpū	2025/26						
Māori Outcomes							
Helen Te Hira (Director)	2025/26						
Other rōpū staff	2025/26		643	-	-	-	643
Total rōpū	2025/26		643	-	-	-	643
Marketing, Communications & Growth							
Shelley Watson (Director)	2025/26		48	-	-	-	48
Other rōpū staff	2025/26		1,709	-	-	-	1,709
Total rōpū	2025/26		1,757	-	-	-	1,757
People							
Lynn Johnson (Chief People Officer)	2025/26						
Other rōpū staff	2025/26		200	-	-	-	200
Total rōpū	2025/26		200	-	-	-	200
Cultural organisations							
Auckland Art Gallery							
Tom Irvine (Director)	2025/26		692	-	-	-	692
Other rōpū staff	2025/26			4,286	-	-	4,636
Total rōpū	2025/26	4	692	4,286	-	-	5,328
Performing Arts							
Daniel Clarke (Director)	2025/26		29	-	-	-	29
Other rōpū staff	2025/26		2,011	401	-	-	2,412
Total rōpū	2025/26	3	2,040	401	-	-	2,441
Auckland Stadiums							
James Parkinson (Director)	2025/26		11	-	-	-	11
Other rōpū staff	2025/26		307	378	-	-	685
Total rōpū	2025/26		318	378	-	-	696
Auckland Zoo							
Kevin Buley (Director)	2025/26		-	-	-	-	-
Other rōpū staff	2025/26		-	-	-	-	-
Total rōpū	2025/26		-	-	-	-	-
New Zealand Maritime Museum							
Vincent Lipanovich (Director)	2025/26						
Other rōpū staff	2025/26		19	471	-	-	490
Total rōpū	2025/26		19	471	-	-	490
			11,157	13,558	-	-	25,065

Q1

- Operational and Business Development Teams hosted client meetings (\$3k).
- Destination and Visitor Economy Teams hosted multiple programmes and events (Destination Partnership Programmes , Film Festivals , Media Famils & Reginal Tourism Conference).
- Performing Arts Teams hosted business meetings during event seasons.

Q2

[1] Operation & Corporate

- EVANZ/Conference and Client entertainment in addition to NZSAE Christmas, also includes small gifts for regular clients and high-valecustomers of the Convention team (note in total these gifts was \$350.00)

[2] Destinations

- Entertainment, meals and hosting comprising:
 - ~ Destination and Visitor Economy Teams hosted multiple programmes and events (Destination Partnership Programmes , Media Famils (Australia) & Tourism Summit , Moana2026 , SailGP) , Cruise Intitatives
 - ~ Screen AKL - Stakeholder Engagements - social media platforms
 - ~ ACB Team - Trade Shows - Kiwi Link China 2026, IMEX America,AirNZ - Taiwan Trade Events
 - ~ TEG Hosting - Melbourne

[3] Performing Arts

- Hosting of business meetings during Performing Arts event seasons

[4] Art Gallery

- Mainly made of Catering charges and hosting costs for exhibition openings