

Tātaki Auckland Unlimited staff domestic travel costs

Rōpū (Business unit)	Financial year	Notes	Flights (\$)					Accommodation (\$)					Other (\$)						
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
Chief Executive Nick Hill	2024/25		-	-	-	-	828	-	-	-	-	310	310	-	-	-	-	264	264
Operation & Corporate																			
Justine White (Chief Operating Officer)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	98
Other rōpū staff			672	720	-	2,004	3,396	523	1,067	-	712	2,302	1,606	1,613	1,615	0	0	4,835	
Total rōpū	2024/25	1	672	720	-	2,004	3,396	523	1,067	-	712	2,302	1,606	1,613	1,713	0	0	4,933	
Destination																			
Amie Dundas (Director)	2024/25		-	-	-	726	726	-	-	-	549	549	29	87	242	619	978		
Other rōpū staff			4,829	2,996	1,982	1,848	11,655	1,683	1,957	967	2,512	7,118	4,390	6,245	6,480	5,792	22,907		
Total rōpū	2024/25	2&3	4,829	2,996	1,982	2,573	12,381	1,683	1,957	967	3,060	7,667	4,419	6,333	6,722	6,411	23,885		
Digital																			
Mandy Kennedy (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other rōpū staff			-	-	-	359	319	678	-	-	-	1,061	194	-	-	-	255	449	
Total rōpū	2024/25		-	-	-	359	319	678	-	-	-	1,061	194	-	-	-	255	449	
Economic Development																			
Pam Ford (Director)	2024/25		221	167	-	-	388	220	-	-	-	220	48	261	15	431	755		
Other rōpū staff			1,984	1,534	552	3,894	7,964	203	1,821	703	870	3,597	2,080	3,245	917	2,352	8,594		
Total rōpū	2024/25	4	2,205	1,700	552	3,894	8,352	423	1,821	703	870	3,817	2,128	3,506	932	2,783	9,348		
Māori Outcomes																			
Helen Te Hira (Director)	2024/25	5	-	-	615	765	1,380	-	-	-	-	-	1,598	1,471	1,588	925	5,582		
Other rōpū staff			-	-	1,728	230	1,958	-	-	-	-	-	-	-	-	-	208	208	
Total rōpū	2024/25		-	-	2,343	996	3,339	-	-	-	-	-	1,598	1,471	1,588	1,133	5,790		
Marketing, Communications & Growth																			
Shelley Watson (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	152	74	226		
Other rōpū staff			3,273	3,188	617	1,215	8,294	4,169	1,715	-	1,401	7,286	2,339	2,948	1,646	1,524	8,457		
Total rōpū	2024/25		3,273	3,188	617	1,215	8,294	4,169	1,715	-	1,401	7,286	2,339	2,948	1,797	1,598	8,683		
People																			
Lynn Johnson (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Other rōpū staff			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total rōpū	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Cultural organisations																			
Auckland Art Gallery																			
Kirsten Lacy (Director)	2024/25	6	-	1,193	-	-	1,193	-	161	-	-	161	1,923	2,241	1,176	197	5,536		
Other rōpū staff		7	474	2,933	1,504	1,816	6,726	816	57	91	7,564	8,528	5,654	3,747	1,409	5,798	16,608		
Total rōpū	2024/25		474	4,126	1,504	1,816	7,919	816	218	91	7,564	8,689	7,577	5,988	2,585	5,995	22,144		
Performing Arts																			
Daniel Clarke (Director)	2024/25		-	928	778	-	1,706	656	-	-	656	123	1,201	835	490	2,649			
Other rōpū staff			1,049	403	3,136	1,444	6,032	404	375	780	297	1,856	441	166	258	397	1,261		
Total rōpū	2024/25	8	1,049	1,331	3,914	1,444	7,738	404	1,031	780	297	2,512	564	1,366	1,093	887	3,910		
Auckland Stadiums																			
James Parkinson (Director)	2024/25		-	-	-	-	-	-	-	-	259	259	68	24	167	318	577		
Other rōpū staff			-	-	1,430	-	1,430	-	44	-	389	433	-	274	104	556	935		
Total rōpū	2024/25		-	-	1,430	-	1,430	-	44	-	648	692	68	298	271	875	1,512		
Auckland Zoo																			
Kevin Buley (Director)	2024/25		472	-	-	-	472	191	-	-	-	191	259	175	122	103	658		
Other rōpū staff		9	1,058	4,764	6,353	4,869	17,044	1,235	2,861	2,725	3,582	10,403	5,622	6,183	7,782	3,818	23,405		
Total rōpū	2024/25		1,530	4,764	6,353	4,869	17,516	1,426	2,861	2,725	3,582	10,594	5,881	6,358	7,904	3,921	24,064		
New Zealand Maritime Museum																			
Vincent Lipatovich (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	100	-	852	952		
Other rōpū staff		10	-	2,686	674	577	3,937	-	2,244	-	2,208	4,453	4,311	3,670	6,785	1,664	16,430		
Total rōpū	2024/25		-	2,686	674	577	3,937	-	2,244	-	2,208	4,453	4,311	3,771	6,785	2,516	17,382		

Q1

- (1) Showcase and conferences (operational and business development teams); Others: travel related such as meal, transportation and parking
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj, for past travel)
- (3) Other costs of \$4.3k includes taxi \$3k
- (4) FCM Timing - Accommodation (Jun24 travel)
- (5) Taxi charges
- (6) Taxi charges and car parking
- (7) Taxi charges (staff + director) and travel related expense (e.g, transportation, parking, meals etc)
- (8) FCM Timing - Accommodation
- (9) Other costs comprises Water Taxi
- (10) Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q2

- (1) Showcase and conferences (operational and business development teams); Others: travel related such as meal, transportation and parking
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj, for past travel)
- (3) Other costs of \$6k includes taxi \$5k
- (4) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj, for past travel)
- (5) Taxi charges
- (6) Taxi charges, car parking and travel relates such as meal, transportation and parking
- (7) FCM Timing - Accommodation (Director and other staff travel); Others comprise taxi charges (staff + director) and travel related expense (e.g, transportation, parking, meals etc)
- (8) Other costs: director travel related expenses.
- (9) FCM Timing - Accommodation (staff travel); travel related expense (e.g, transportation, parking, meals etc)
- (10) Staff travel for conferences, e.g NZMM Collection Digitalisation project; Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q3

- (1) Others comprise costs on transportation (taxi, carpark)
- (2) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj, for past travel)
- (3) Other costs of \$6k includes taxi \$5k
- (4) Travel related expense (e.g, transportation, parking, meals etc)
- (5) FCM Timing - Accommodation (director & other staff). Others comprise taxi charges
- (6) Taxi charges and car parking
- (7) FCM Timing - Accommodation (travel departure Mar25)
- (8) Flight (other staff) includes \$2k for Cabaret Festival Photoshoot (Air NZ); FCM Timing - Accommodation
- (9) FCM Timing - Accommodation (other staff travel, departure Feb & Mar25); Others comprise transportation (eg, Uber, car rental, meals etc) and other travel related cost (e.g meals etc) on Zoo projects
- (10) Other costs comprise carpark vouchers provided to teams in supporting with education, public programmes and museum collections management

Q4

- (1) Staff travel - Venue and event services
- (2) FCM Timing - a portion of Q4 accommodation relates to Q3 travel (flight)
- (3) Others comprise travel related expense (e.g, transportation, parking, meals and car rental)
- (4) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj, for past travel)
- (5) FCM Timing - Accommodation (director & other staff). Others comprise taxi charges

(6) Taxi charges

(7) FCM timing - a portion of accommodation relates to previous quarters travel (flight); Others comprise transportation cost on parking (school programme) and taxi costs.

(8) FCM Timing - Accommodation from previous quarters were not yet charged by travel agency by 30.06.2025

(9) FCM timing - a portion of accommodation relates to Q3 travel (flight). Others comprise transportation on field work.

(10) FCM timing - a portion of accommodation relates to previous quarters travel (flight); Other costs comprise carpark vouchers provided to teams in supporting with life long learning education, public programmes and museum collections management

Tātaki Auckland Unlimited staff domestic travel costs

Rōpū (Business unit)	Financial year	Notes	Flights (\$)					Accommodation (\$)					Other (\$)								
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Chief Executive Nick Hill	2025/26	1	-	621	-	-	-	621	-	3,745	-	-	-	-	3,745	349	692	-	-	-	1,041
Operation & Corporate																					
Justine White (Chief Operating Officer)	2025/26															160					160
Other rōpū staff	2025/26	2	2,075	2,631	-	-	-	4,706	610	2,085	-	-	-	2,695	2,971	5,433	-	-	-	-	13,404
Total rōpū	2025/26		2,075	2,631	-	-	4,706	610	2,085	-	-	-	2,695	2,971	10,583	-	-	-	-	-	13,564
Destination																					
Annie Dundas (Director)	2025/26	3	1,985	776	-	-	-	2,761	467	-	-	-	467	452	281	-	-	-	-	-	733
Other rōpū staff	2025/26	4	4,114	3,845	-	-	-	7,959	3,913	4,517	-	-	8,430	5,379	2,718	-	-	-	-	-	12,086
Total rōpū	2025/26		6,099	4,622	-	-	-	10,720	4,380	4,517	-	-	8,897	5,822	2,999	-	-	-	-	-	12,819
Digital																					
Mandy Kennedy (Director)	2025/26																				
Other rōpū staff	2025/26																				
Total rōpū	2025/26																				
Misari Outcomes																					
Heleen Te Hira (Director)	2025/26	5	515	30	-	-	-	545		596			596	591	1,102	-	-	-	-	-	1,693
Other rōpū staff	2025/26																				
Total rōpū	2025/26		515	30	-	-	-	545		596			596	295	1,023	-	-	-	-	-	1,317
Marketing, Communications & Growth																					
Shelley Johnson (Director)	2025/26																				
Other rōpū staff	2025/26		1,218	2,403	-	-	-	3,621	443	2,553	-	-	3,996	2,046	3,988	-	-	-	-	-	6,034
Total rōpū	2025/26		1,218	2,403	-	-	-	3,621	443	2,553	-	-	3,996	2,046	4,074	-	-	-	-	-	6,120
People																					
Lyns Johnson (Director)	2025/26																				
Other rōpū staff	2025/26																				
Total rōpū	2025/26																				
Cultural organisations																					
Auckland Art Gallery																					
Tom Irvine (Director)	2025/26																				
Other rōpū staff	2025/26		962	961	-	-	-	1,923	367	639	-	-	1,006	2,006	2,622	-	-	-	-	-	4,628
Total rōpū	2025/26	6	962	961	-	-	-	1,923	367	639	-	-	1,006	2,006	2,622	-	-	-	-	-	4,628
Performing Arts																					
Daniel Clarke (Director)	2025/26		478	-	-	-	-	478	205	-	-	-	205	459	-	-	-	-	-	-	459
Other rōpū staff	2025/26		1,064	18	-	-	-	1,082	101	64	-	-	165	528	8,647	-	-	-	-	-	9,175
Total rōpū	2025/26	7	1,542	18	-	-	-	1,560	306	64	-	-	370	987	9,106	-	-	-	-	-	9,634
Auckland Stadiums																					
James Parkinson (Director)	2025/26		408	-	-	-	-	408	242	437	-	-	679	150	36	-	-	-	-	-	328
Other rōpū staff	2025/26		445	-	-	-	-	445	424	19	-	-	434	354	1,447	-	-	-	-	-	2,001
Total rōpū	2025/26	8	853	-	-	-	-	853	666	447	-	-	1,113	746	1,484	-	-	-	-	-	2,330
Auckland Zoo																					
Kevin Bulley (Director)	2025/26		332	347	-	-	-	679		682	-	-	682	245	243	-	-	-	-	-	488
Other rōpū staff	2025/26		960	8,856	-	-	-	9,816	900	2,649	-	-	3,549	12,432	12,438	-	-	-	-	-	21,859
Total rōpū	2025/26	9	1,292	9,203	-	-	-	10,501	900	3,332	-	-	4,232	9,677	12,671	-	-	-	-	-	22,348
New Zealand Maritime Museum																					
Vincent Lipanovich (Director)	2025/26																				
Other rōpū staff	2025/26		679	47	-	-	-	726		2,125	-	-	2,125	10,242	8,135	-	-	-	-	-	18,377
Total rōpū	2025/26	10	679	47	-	-	-	726		2,125	-	-	2,125	10,242	8,135	-	-	-	-	-	18,377

Q1 15,142.00 20,137.05 - - 35,279.05 7,672.00 20,101.78 27,773.78 39,731.76 54,046.96 93,772.72

- [1] Local travel around Auckland City - business meetings and event attendance.
- [2] FCM accommodation timing. Others comprise of quarterly business transportation and travel related cost (eg. taxi, car rental fee, meals etc).
- [3] Director FCM Travel and accommodation charges to event attendance (NZ Fashion Week & Conference Awards).
- [4] Attendance of Destination and Visitor Economy Teams to Conference and events hosting (eg cruise conference, cultural film festival and NZ fashion week).
- [5] Director's travel to Wellington with FCM accommodation cost to be charged in Q2 (timing). Others comprise of travel related cost eg transportation, meals etc.
- [6] FCM Accommodation timing. Others comprise of quarterly business transportation cost (eg taxi, parking, uber).
- [7] Director's travel to attend conference held in Wellington. FCM accommodation timing in other staff travel and one flight cost prepaid for November trip.
- [8] Director's travel to attend conference held in Wellington.
- [9] Director's travel to attend conference held in Christchurch with FCM accommodation cost to be charged in Q2 (timing); Others in other staff travel comprise of Sea Shuttles for Zoo field work (\$5k - funded project).
- [10] Others equates to car park vouchers for public initiatives and NZMH volunteers (\$9.5k).

Q2

- [1] CE - FCM travel - Wellington and accommodation costs
- [2] Operation and Corporate
 - [1] COO - Expenses re imbursements - Film Studios visit - USA
 - [2] FCM Flights/Acc Travel - v6 staff - Screen AKL & Operations - Adaptation Futures Conf/NZIM Training/Climatewise Workshops - \$3.7K
 - [3] Local land travel for Business & Clients meetings - \$2k, also timing difference from Q1
 - [4] Q2 - Travel cost relates to EWAK Conference, staff meeting and Product demonstration events.

- [3] Destination - Director
 - [3] Director - FCM travel agency costs of flights & accommodation costs to Wellington/CHC - conference

- [4] Destination - other staff
 - [4] Other Staff - FCM travel agency costs for Accommodation/Flights Trade & Stakeholder Engagements - Visitor Economy & Tourism sectors (Discover AKL & Cruise Initiatives)
 - [4] Taxi, Uber, AT and rental car charges, re-imbursment for for meals (refreshments) stakeholder engagements - Discover AKL_Cruise Initiatives)

- [5] Misari Outcomes
 - [5] Director - WLGNT Travel - accommodation
 - [5] Other - Local taxi travel - \$1k
 - [5] Q2 - relates to Civic Car Park voucher issued to guests and visitors invited to events
 - [5] Q2 - Flights to Wellington and Christchurch in October & November for Growth Marketing cost training and Civic Car Park voucher

- [6] Art Gallery
 - [6] Q2 - Travel and expenses including cost incurred for Laureates award entry

- [7] Performing Arts
 - [7] Q2 - Travel and accommodation for meeting with PANZ festivals Commission. Cost also include Civic Car Park voucher usage in November

- [8] Shuttles
 - [8] Q2 - Travel Expenses including accommodation booked via FCM travel

- [9] Zoo
 - [9] Q2 - Flights for multiple staff for Zoo Aquarium Association Australasia conference with accommodation

- [10] NZMH
 - [10] Q2 - is mainly made of Car Pass accrual for volunteers and vouchers and Hotel accommodation late entry in October.