

Tātaki Auckland Unlimited
International travel costs

Rōpū (Business unit)	Financial year	Note	Flights (\$)					Accommodation (\$)					Other (\$)					
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
Chief Executive Nick Hill			-	-	14,640	-	14,640	489	-	1,200	-	1,689	-	-	952	561	1,513	
Operation & Corporate																		
Justine White (Chief Operating Officer)	2024/25		-	-	-	8,369	8,369	-	-	-	2,840	2,840	-	-	-	-	-	
Other rōpū staff	2024/25	1	6,249	-	861	14,237	21,348	2,390	-	-	3,569	5,959	588	-	1	2,584	3,171	
Total rōpū	2024/25		6,249	-	861	22,607	29,717	2,390	-	-	6,409	8,799	588	-	-	1	2,584	3,171
Destination																		
Annie Dundas (Director)	2024/25		-	-	-	747	747	-	-	-	1,590	1,590	146	-	-	2,188	2,334	
Other rōpū staff	2024/25	2	16,506	3,438	30,037	7,879	57,860	4,295	41	26,158	22,670	53,164	1,425	2,038	8,696	8,849	20,997	
Total rōpū	2024/25		16,506	3,438	30,037	8,626	58,607	4,295	41	26,158	24,260	54,754	1,571	2,038	8,686	11,038	23,332	
Digital																		
Mandy Kennedy (Chief Digital Officer)	2024/25		1,920	-	-	-	1,920	2,270	-	-	-	2,270	445	-	-	-	445	
Other rōpū staff	2024/25		-	-	864	918	1,782	-	-	780	-	780	40	634	-	75	749	
Total rōpū	2024/25		1,920	-	864	918	3,702	2,270	-	780	-	3,050	485	634	-	75	1,194	
Economic Development																		
Pam Ford (Director)	2024/25	3	5,380	6,271	-	-	11,651	2,620	4,151	-	-	6,771	1,411	-	-	-	1,411	
Other rōpū staff	2024/25		7,758	29,168	-	-	36,926	6,226	22,281	-	519	29,026	1,984	4,299	-	84	6,366	
Total rōpū	2024/25		13,138	35,439	-	-	48,577	8,846	26,432	-	519	35,797	1,984	5,710	-	84	7,778	
Māori Outcomes																		
HeLEN Te Hira (Director)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other rōpū staff	2024/25		125	-	-	-	125	5,941	-	-	-	5,941	2,650	-	-	-	2,650	
Total rōpū	2024/25		125	-	-	-	125	5,941	-	-	-	5,941	2,650	-	-	-	2,650	
Marketing, Communications & Growth																		
Shelley Watson (Director)	2024/25	4		888	1,001	-	1,889			-	-	-	-	-	-	279	-	279
Other rōpū staff	2024/25		711	3,278	1,533	3,006	8,526	968	-	3,166	4,606	8,740	28	1,078	904	1,096	3,107	
Total rōpū	2024/25		711	4,166	2,534	3,006	10,417	968	-	3,166	4,606	8,740	28	1,078	1,183	1,096	3,386	
People																		
Lynn Johnson (Chief People Officer)	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other rōpū staff	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total rōpū	2024/25		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cultural organisations																		
Auckland Art Gallery																		
Kirsten Lacy (Director)	2024/25		-	-	5,735	1,055	6,790	-	-	4,069	-	4,069	-	-	647	150	797	
Other rōpū staff	2024/25	5	1,483	2,814	10,785	3,100	18,182	392	539	6,584	4,362	11,877	696	1,592	2,315	3,351	7,954	
Total rōpū	2024/25		1,483	2,814	16,520	4,155	24,972	392	539	10,652	4,362	15,946	696	1,592	2,962	3,501	8,751	
Performing Arts																		
Daniel Clarke (Director)	2024/25	6	5,390	7,844	2,203	5,975	21,412	1,605	5,183	1,067	12,380	20,235	479	2,483	2,146	1,052	6,159	
Other rōpū staff	2024/25	7	7,654	1,114	1,537	9,050	19,354	4,487	-	4,061	8,708	17,256	1,359	1,018	1,449	1,050	4,876	
Total rōpū	2024/25		13,044	8,958	3,740	15,024	40,766	6,092	5,183	5,127	21,088	37,491	1,837	3,500	3,595	2,102	11,034	
Auckland Stadiums																		
James Parkinson (Director)	2024/25		-	-	-	-	-	354	-	-	2,341	2,695	25	-	-	37	62	
Other rōpū staff	2024/25		799	-	-	799	354	-	-	2,267	2,641	25	4	-	0	29		
Total rōpū	2024/25		899	-	799	-	799	708	-	-	4,628	5,336	50	4	-	37	91	
Auckland Zoo																		
Kevin Buley (Director)	2024/25		846	670	881	1,790	4,186	1,093	2,936	1,253	5,282	720	209	464	0	1,393		
Other rōpū staff	2024/25		8,852	7,312	5,379	16,529	38,073	10,545	7,815	6,191	2,073	26,624	1,133	4,008	3,688	6,185	15,014	
Total rōpū	2024/25		9,698	7,982	6,260	18,319	42,259	11,638	10,751	7,444	2,073	31,906	1,853	4,217	4,152	6,185	16,407	
New Zealand Maritime Museum																		
Vincent Lipanovich (Director)	2024/25	10	15,345	-	7,997	-	23,341	-	-	3,875	-	3,875	776	1,252	1,099	846	3,973	
Other rōpū staff	2024/25		-	-	-	-	-	34	-	-	34	-	34	-	4,097	63	4,160	
Total rōpū	2024/25		15,345	-	7,997	-	23,341	34	-	3,875	-	3,909	776	1,252	5,196	908	8,133	

Q1

(1) Flight booked for 7 staff; FCM Timing - Accommodation

(2) FCM Timing - Accommodation; Flight expense in the month FCM report is received, ie include future/post travel adj. for past travel

(3) Director's travel - AFCI conference USA

(4) FCM Timing - flight admin fee + hotel + other per diem related to FY24 travel (Jun24), FCM report received on Jul24

(5) FCM Timing - Accommodation

(6) Director's travel to attend AAPPAC conference

(7) FCM Timing - Accommodation

(8) FCM Timing - Accommodation (departure 5/6/24 TC42561)

(9) FCM Timing - Accommodation (departure Jun24)

(10) FCM Timing - Accommodation (departure 12/9/24 TC42909). The trip was undertaken by the director (NZMM) to the Netherland to represent the NZMM at the 2024 International Congress of Maritime Museums convention as well as attending the sub-committee (Historic and Museum).

Q2

(1) FCM Timing - Accommodation

(2) FCM Timing - Accommodation; Flight expense in the month FCM report is received, ie include future/post travel adj. for past travel

(3) Director's travel - conference at Washington & staff travel to attend conferences and showcase at USA, China and Australia

(4) Director's travel - Sydney; FCM Timing - Accommodation

(5) FCM Timing - Accommodation; Others cost comprise staff travel expenses to attend International conference and Sydney Art Fair

(6) Director's travel - flight cost includes pre-charge for US travel ISPA (\$6,790 departure 13/01/25); Accommodation includes Q1 travel (timing)

(7) FCM Timing - Accommodation

(8)&(9) FCM Timing - Accommodation

(10) FCM Timing - Accommodation (Q1 charge delayed); Others cost - travel related such as meals, transportation etc (Pcard charge timing)

Q3

(1) FCM Timing - Accommodation; current accounting treatment to flight cost - expense in the month FCM report is received (ie including future/post travel adj. for past travel)

(2) It comprises travel expenses (other staff) for major event "NZMM Hobart Festival" (shared cost Major Event Division supporting NZ Maritime Museum programme)

(3) there was no travel cost in Q3

(4) Director's travel - CNP Australasia Feb25 (FCM Timing - Accommodation)

(5) Flight comprises other staff's airfare (team Exhibition & Curators) for "Super Development Exhibition"

(6) Director's travel: attendance at ISPA (International Society for Performing Arts), Under the Radar, Broadway, and meetings in NY

(7) FCM Timing - a portion of accommodation relates to Q2 travel (flight)

(8)&(9) Sponsored travel for Stadiums research trip, excluded from staff travel report

(10) Others comprise expenses on major event "NZMM Hobart Festival" (shared cost refer to note 2. above)

Q4

- (1) Staff travel on commercial business development, marketing, visitor & event planning programmes
- (2) Roadshow travel expenses for major business development programmes
- (3) Travel costs for attending City Networking conference
- (4) Other staff travel for marketing & growth on business events and conventions
- (5) Others relate to Q3 travel on "Super Development Exhibition" (other expenses on business card charges due to timing)
- (6) Director's travel pre-booked to attend Edinburgh Fringe Festival 2025 (Aug)
- (7) Other staff travel comprises Australia trips for attendance to Venue conference and as well as to events at Adelaide Fringe Festival & Queensland Performing Arts Center; It also includes a pre-booking to attend Edinburgh Fringe Festival 2025 (Aug).
- (8)&(9) Sponsored travel Stadiums research trip (TAU share of cost)
- (10) Timing of cost relate to previous quarters travel on transportation, meals etc